

**Act 88, SLH 2021
Sec 39. Budget Proviso
TOD Infrastructure Financing Study**

- Alternative infrastructure financing tools, cost recovery mechanisms to recapture State infrastructure investment
- Specific financing, cost recovery, value capture tools to pilot at TOD site in each county
- Barriers & strategies to implement tools for TOD
- Recommendations, including legislation, to implement tools for pilot

- RFP brainstorming/review
- RFP posted Sept 1, 2021

**RFP-22-01-OPSD
TOD Infrastructure Financing & Delivery
Approaches for TOD Pilot Areas**

@ SPO HANDS Website

update

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**objectives . scope
desired outcomes**

Desired outcomes

specific tools for use

1 Specific financing tools, delivery & cost-recovery mechanisms that will facilitate/accelerate timely & cost-effective infrastructure delivery in selected TOD pilot areas

what's needed to implement

2 Actionable recommendations for successful implementation of selected strategy/tools for each TOD pilot area

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process

**technical analysis +
consultation . facilitation . education**

Advisory groups

- ▶ **Steering Committee**
- ▶ **Project Advisory Group (key stakeholders)**
- ▶ **Permitted Interaction Groups for each county**

--envisioned as forum for project discussion/deliberation

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Project Advisory Group

- Director, OPSD
- Executive Director, Hawai'i Housing Finance and Development Corporation
- Administrative Director, Office of the Governor
- Director, State Department of Budget and Finance
- Executive Director, Hawai'i Community Development Authority
- State House of Representatives capital improvement projects manager
- State Senate capital improvement projects manager
- Member, State House of Representatives
- Member, State Senate
- Mayor of each county

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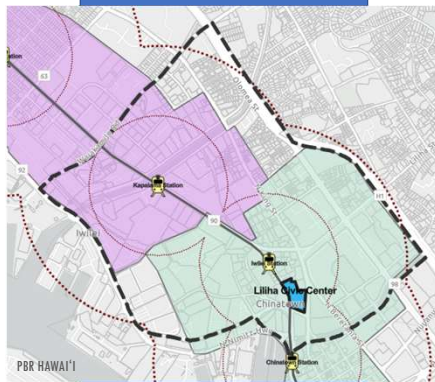
other considerations

- **Team presence in Hawaii; team familiarity with Hawaii important**
- **Facilitation & group process management will be important for implementation**
- **Potential for in-person briefings & working meetings for development of recommendations later in project (pending COVID status)**
- **Presentation(s) to TOD Council & briefings for other key stakeholders**

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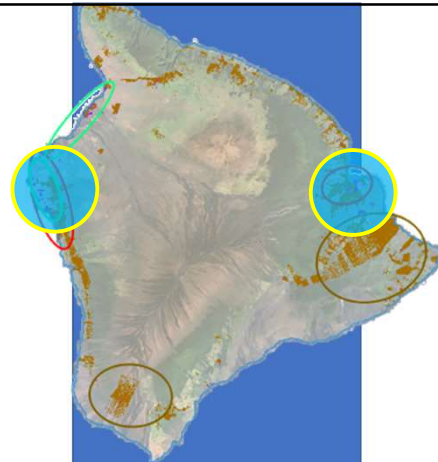
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- **Pilot areas expect different approaches**

**IWILEI-KAPALAMA
OAHU**





**TBD: HILO, KONA
HAWAII**

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● Pilot areas

**LIHUE TOWN CORE
KAUAI**

**KAAHUMANU AVE
CORRIDOR
MAUI**

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schedule

Pre-Proposal Conference : Sept 10, 9:00 am

Deadline for registration: Sept 14, 4:30 pm
 ▶ **6 firms registered**

DEADLINE for proposals:
Friday, October 8, 2021, 4:00 pm HST

Evaluation / selection: mid- to late October

Award/contract execution (pending release of funds):
December 2021-early January 2022

Project timeframe:
18-24 months from notice to proceed

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